

Appendix I: PIPIF 2025/27 Proposed Projects

Geographically specific projects. Values are a guide and based on an estimate for each item. Where underspend is identified, this will be reallocated in consultation with the Prosperity Fund Member Working Group.

Faversham	£350,000
Sittingbourne	£485,000
Isle of Sheppey	£375,000
Cross Borough	£40,000
Delivery	£110,000
Contingency	£140,000
Total	£1,500,000

Project	Funding 2025/26	Description	Corporate Plan	Govt Priority
Support capital delivery	£110,000	Costs can be capitalised. Could include a mix of officer time and external support for individual projects.	In-house officer capacity a significant barrier to timely delivery.	
Beachfields Park/Gardens Landscaping and wayfinding	£275,000	Additional improvement work to bring additionality to the LUF project and ensure the setting and new facilities are optimised. Resurfacing, planting, new equipment and wayfinding element (inc. preparatory technical/strategy work for any wayfinding signage from bus hub/rail station and town centre required prior to delivery).	Adding value to existing investment through the Levelling-Up Fund as a catalyst for further regeneration on the Isle of Sheppey.	Public Spaces
Beachfields Outdoor paddling pool	£100,000	Improvement to the paddling pool, alongside LUF funded improvements	Improving the Leisure offer in order to deliver a range of options for residents to improve their health and wellbeing.	Community Spaces

Sittingbourne Town Centre streetscape	£360,000	Programme public realm improvements, public WC improvements and wayfinding requirements. Detail of programme to be developed.	Cross cutting improvements to improve town centre public realm Improving community assets such as public WCs Lever in improvements in the quantity and quality of open space	High street and town centre revitalisation/Public spaces
Stones Farm	£50,000	Landscape management plan fund for an asset recently transferred to Swale BC ownership (planting/ecology hubs/interpretation/bird watching shelters).	Work in partnership on our community assets. Lever in improvements in the quantity and quality of open space	Public Spaces
King Georges Pavilion	£75,000	Replacement of Pavilions doors & windows. Internal reconfiguration/refurbishment. Will assist with energy management of the facility. Ensure fit for purpose both for community and sports pitch usage.	Work in partnership on our community assets.	Community Spaces/Public Spaces
Faversham Open spaces	£100,000	Improvements to amenities and open spaces, to be confirmed.	Work in partnership on our community assets, with other potential cross cutting benefits.	Public Spaces
Faversham Pool	£230,000	Changing Village project. Improving the changing village to enhance the overall user experience and encourage footfall.	Work in partnership on our community assets. Improving the Leisure offer in order to deliver a range of options for residents to improve their health and wellbeing.	Community Spaces
Linking Footpath Whiting Crescent Open Space to Wildish Road	£20,000	Footpath linking Whiting Crescent with Wildish Road and Bysing Wood Road Primary School. Provision of a suitable surfaced linking footpath. The route of approximately 90m is used by parents and children to	Investment supports active travel opportunities	Public Spaces

		access the school from Whiting Cresent through the Council owned woodland. Requested by residents via Ward Cllrs & FTC including petition		
CCTV Capacity	£40,000	Support for improved CCTV capacity to be responsive to issues in locations across the Borough	To deliver an effective public space CCTV service and town centre radio scheme, and to grow wider service delivery by the control centre.	Public Spaces
Contingency for capital programme	£140,000	Subject to review of project costings and progress, can be reallocated in consultation with the Member Working Group.		